



ANNUAL BUILDING REPORT 2024

**CITY OF WELLAND
PLANNING AND DEVELOPMENT SERVICES
BUILDING DIVISION**

Building Permit Annual Costs	Actual	Baseline
Direct Costs		
Building & Licensing	\$ 1,015,808	\$ 1,013,394
Fire	\$ 34,642	\$ 38,274
Finance	\$ 35,936	\$ 35,936
Legal	\$ -	\$ 3,601
Total Direct Costs	\$ 1,086,386	\$ 1,091,206
Indirect Costs		
Facilities - Civic Square	\$ 19,165	\$ 18,622
Human Resources	\$ 43,276	\$ 41,052
Information Services	\$ 56,605	\$ 55,003
City Manager/CAO	\$ 13,887	\$ 13,084
Clerks	\$ 80	\$ -
Councillors	\$ 45	\$ -
Finance	\$ 68,839	\$ 64,858
Legal	\$ 941	\$ 915
Mayor's Office	\$ 12	\$ -
Total Indirect Costs	\$ 202,850	\$ 193,534
Capital Costs		
Contribution towards Civic Square Lifecycle Cost	\$ 9,630	\$ 9,357
Other Lifecycle Costs	\$ 15,000	\$ 15,000
Total Capital Costs	\$ 24,630	\$ 24,357
Grand Total Costs	\$ 1,313,866	\$ 1,309,097

Building & Licensing Department	2024
Costs:	
Building & Licensing Direct Costs	\$ 1,015,808
Non-building Code Act Costs ^[A]	\$ 725,730
Transfer to: Fire (Direct Costs)	\$ 34,642
Transfer to: Finance (Direct Costs)	\$ 35,936
Transfer to: Legal (Direct Costs)	\$ -
Transfer to: Finance (Indirect Costs to be Redistributed)	\$ 202,850
Transfer to: Capital Surplus Reserve	\$ 24,630
Total Costs	\$ 2,039,596
Revenues:	
Transfer from: Tax Levy	\$ 725,730
Building Permit Revenues	\$ 1,656,817
Total Revenues	\$ 2,382,547
Net Revenue = Transfer to Building RF	\$ 342,951

^[A] Reflects Building & Licensing Department's involvement with reviewing Planning applications, Property standards, etc.